

Appendix F – Major IT Projects for Fiscal 2005 and 2006 Existing

The IT projects in the following table were active during the last biennium.

Agency	Project	Description	Budget	Estimated End Date	Status
Administration	Lottery system replacement	The project is intended to facilitate the transfer of management of the Lottery systems to a new vendor.	a percentage of revenues received	April 2006	completed April 2006
Administration	Service Management Phase 1	Service Management Phase 1 project is part of the Excellence in Service Management program that implements best practices based on the ITIL framework. This project establishes the initial integrated IT Service Center functions.	\$.51M	April 2007	In progress
Commerce	Visits	The project involves developing a new Call Center, inventory management and marketing system for the Montana Promotions Division's Travel Montana Program.	\$1.9M	October 2004	completed September 2005
Corrections	O-Tracks	The new system will provide comprehensive correctional system management to replace the aging Adult Corrections Information System and the incomplete ProFiles system.	\$1M	2005	Cancelled for lack of funding
Judiciary	Court Automation	This project will update the Judicial case management systems through an implementation of Full Court for Courts of Limited Jurisdiction; and the development/rollout of a graphical user interface for the Judicial Case Management System (JCMS).	\$1.8M (annual branch IT budget)	July 2005	December 2005 for JCMS; September 2006 for Full Court
Justice	T261	The project is focused on applying Business Process Reengineering (BPR) and supporting technology to improve efficiency and services within the Department of Justice, Motor Vehicle Division.	\$22.5M for T261 and Merlin	January 2008	completed September 2005 (followed by Merlin)
Justice	Merlin	Implementation phase of T261. MERLIN will implement a customized commercial Motor Vehicle system developed by Archon within the Motor Vehicle Division.	\$11.8M	Spring 2008	completed Spring 2008
Justice	IJIS Broker	This project will create an interface system (broker) for transmitting data and transactions between applications at Justice, Corrections, and the Courts. The Integrated Justice Information System (IJIS) Broker is an extendable open standards platform.	\$1.7M+	June 2007	in progress

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Labor and Industry	Phoenix	Phoenix is the transfer of the Unemployment Tax Program back to the Department of Labor and Industry. The pre-POINTS UI Tax system, Montana Automated Collection (MAC), will be revived and modified to meet statutory Federal and State, rule and technical changes which have occurred since 1999.	\$4.0M	December 2004	completed June 2005
Labor and Industry	UI4U	The new system will take Unemployment Insurance Claims over the Internet. The objective is to reduce claim center workload and delays in filing.	\$.75M	December 2004	completed summer 2005
Montana State Fund	Claim Center	ClaimCenter is a claims processing package application system being installed as a replacement for the existing Claims Management System (CMS). The project has completed the Initiation and Requirements phases. It is currently in the Design phase.	\$2.98M	October 2005	completed May 2006
Montana State Fund	Websphere Portal	The portal will provide the framework for web enabling insurance functions for employees and customers	\$.8M	April 2004	completed February 2004
Revenue	IRIS Phase I	IRIS is the integrated tax system that will replace POINTS. The system will include base/common processing and the following tax types: Rental Vehicle, Lodging Facilities, Cigarettes, Withholding, and Combined Oil & Gas System (COGS).	\$17M	December 2004	completed December 2004
Revenue	IRIS Phase II - Income and Corporate Tax	ICT is the next phase of the replacement of the POINTS system. ICT encompasses the rollout of the Corporate License Tax and Individual Income Tax modules of the GenTax Software solution.	\$8.2M	September 2005	completed October 2005
Revenue	IRIS Phase III	This is the final phase of the IRIS project and the purpose is to integrate all DOR administered taxes using the GenTax system, shutdown the POINTS system as per legislative mandate, and add DOJ gambling tax to the GenTax system	\$9.2M	January 2007	completed January 2007
Revenue	PVAS - Property Tax	The Department of Revenue, Property Assessment Division is replacing five legacy computer systems (MODS, BEVS, CAMA, UAS, and Landisc) with one Real & Personal Property Valuation and Assessment System to be used statewide.	\$5.2M	March 2007	In progress
Secretary of State	SVRS	SVRS is a requirement of the Help America Vote Act (HAVA)2002. By January 1, 2006 every state is required to have a single centralized, interactive, list of every legally registered voter. Requirements Analysis, Phase 1 of the SVRS project.	\$3.2M	January 2006	completed February 2006
Transportation	Site Manager – Construction	The purpose of the project is to implement the construction management functions within the Trns•port module, Site Manager to various entities inside and outside the department. This will provide MDT with consistent and accurate construction contract administration utilizing national DOT best practices.	\$5.2M	July 2007	In progress